**Progress TAMP Phase 1 – Yearly breakdown 2014/15 to 2019/20**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Asset Category** | **Condition Measure** | **Service Standards** | | | | | **Asset Condition** | | | | | |
| **POOR** | **ACCEPTABLE** | **FAIR** | **GOOD** | **EXCELLENT** | **2014/15** | **2015/16** | **2016/17** | **2017/18** | **2018/19** | **2019/20** |
| Start Year 1 | End Year 1 | End Year 2 | End Year 3 | End Year 4 | End Year 5 |
| **A Roads** | % RED / AMBER | **>25%** | 25% - 16% | 15% - 11% | 10% - 6% | ≤5% | 30.37% | 23.92% | 23.08% | 22.29% | 21.51% | 23.13% |
| **B Roads** | **>40%** | 40% - 21% | 20% - 16% | 15% - 6% | ≤5% | 36.01% | 28.10% | 26.27% | 24.65% | 23.97% | 26.26% |
| **C Roads** | **>50%** | 50% - 31% | 30% - 21% | 20% - 11% | ≤10% | 38.59% | 30.62% | 34.26%6 | 32.04% | 29.80% | 31.03% |
| **Residential Unclassified** | % RED / AMBER | **>40%** | 40% - 29% | 28% - 19% | 18% - 14% | <14% | Condition data not collected – new service standard to be set in Phase 2 | | | | | |
| **Rural Unclassified** | % RED / AMBER | **>40%** | 40% - 29% | 28% - 19% | 18% - 14% | <14% |
| **Footways** | Number of. defects | **>50,000** | 50,000 - 40,000 | 40,000 -15,000 | 15,000-10,000 | <10,000 | 22,171 | 13,533 | 13,037 | 7,142 | 5,430 | 10,585 |
| Number of claims | **>600** | 500-400 | 400-250 | 250-150 | <150 | 298 | 259 | 130 | Not Available | Not Available | Not Available |
| **Bridges and similar Structures** | Bridge Condition Index (Ave.) | **<40** | 40-60 | 60-79 | 80-90 | >90 | 89.99 | 90.19 | 89.75 | 89.67 | 89.78 | 89.60 |
| **Street Lighting** | % of high & medium risk columns | **>35%** | 25%-35% | 20%-25% | 10%-20% | 5%-10% | 23.15% | 17.72% | 20.01% | 16.15% | 15.66% | 22.67% |
| **Traffic Signals** | % of units beyond design life | **>40%** | 30%-40% | 20%-30% | 10%-20% | <10% | 32.80% | 30.31% | 30.31% | 46.73% | **47.79%** | 36.36% |